



2025 Approved Peekskill BID Budget INCOME

Description	2025 Budgeted Income	Notes
BID Assessment	\$100,000.00	Assessment, does not change from YTY
Farmers Market	\$34,000.00	Based on estimated income from 2024
Flea Market	\$50,000.00	Based on estimated income from 2024
Event Support	\$10,000.00	Sponsorships
TOTAL	\$194,000.00	



2025 Approved Peekskill BID Budget EXPENSES

Description	2025 Expense	Notes
Executive Director	\$46,436.00	Exec. Dir salary per contract
Administrative Asst	\$1,000.00	Spanish Language Translation/Minutes
Postage	\$500.00	Postage, shipping
Supplies	\$1,000.00	Paper, computer ink, office supplies, etc
Printing	\$4,800.00	History brochures/Garbage/Code Enforcement mailer/general copies
General Advertising	\$2,000.00	Chamber ads, journal ads, general ads
Telephone-Website	\$7,000.00	Website updates, domain renewals, Zoom, Bright Travel, business articles
Office Rent	\$4,532.00	Rent and CAM charges plus 3% rent inc
Membership	\$7,000.00	Annual Meeting, dinner, A/V, election mailings 2X
Travel	\$1,600.00	Annual BID Directors Meeting, mileage,
Auditing	\$350.00	Audit fee assessed by City for BID audit
Supported Activities	\$34,982.00	Shuttle/social media/video commercial/Paramount Sponsorship/Event support for St Pats, PRIDE, PAA, Film Fest, Oz, NYE
Farmers Market	\$32,000.00	ETR contract, reimbursements for supplies
Flea Market	\$38,000.00	55% to flea market manager per contract
Beautification	\$3,500.00	Additional 4 season banners/hardware-west side
Holiday Event	\$4,000.00	PMMM Buttons/Parking banners/PMMM flyers/Sound, performers
Insurance	\$3,800.00	O&D, General Liability
Consulting Services	\$1,500.00	Attorney
TOTAL	\$194,000.00	