

WELCOME

Annual Meeting
Tuesday, March 5, 2024
Dramatic Hall, Peekskill, NY





WELCOME

BID Board President Cynthia Del Rosario Executive Director Bill Powers









BID HISTORY

Created to promote business activity in downtown Peekskill in 1995 including marketing, events, beautification projects and business advocacy.





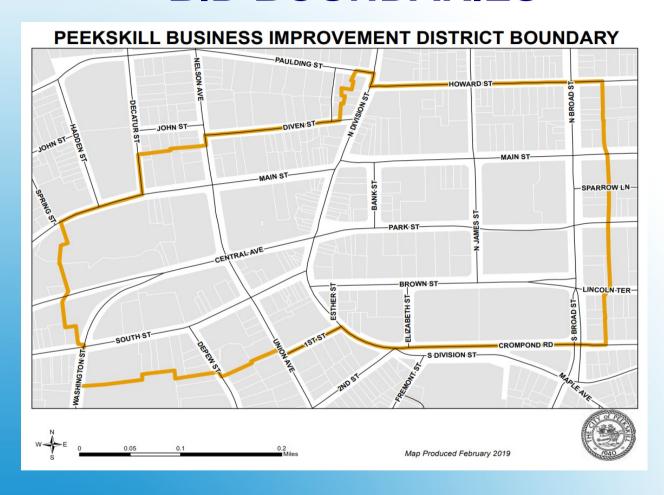
BID BACKGROUND

- Self-assessment District
- First BID in Westchester County
- \$100,000 a year from property owners
- Additional revenue raised from sponsorships and vendor fees



BID BOUNDARIES







Peekskill Business Improvement District



BID

- Budget set @ \$184,000 this year
- Part-time Executive Director
- As needed Administrative
 Assistant/Translation Services
- Volunteer Board of Directors





13 Member Board of Directors

- Seven property owners
- Two commercial tenants
- One Certified Artist
- Three City Appointees:

City Manager appointee
City Council appointee
City Comptroller appointee





Board of Directors Current Officers

(as of 3/5/24)

Property Owner Cynthia Del Rosario, President Commercial Tenant Ivy Fairchild, Vice President City Comptroller Appointee Toni Tracy, Treasurer Property Owner Drew Claxton, Secretary

Executive Director (Non Voting) – Bill Powers





Current Board of Directors (as of 3/5/24)

Property Owner Larry D'Amico
Property Owner Dorothy Posada
City Council Appointee Brian Fassett
Property Owner David Kaminsky
City Manager Appointee Matthew Rudikoff
Property Owner Roger Campos
Property Owner Chuck Lesnick
Commercial Tenant Richard Rogers







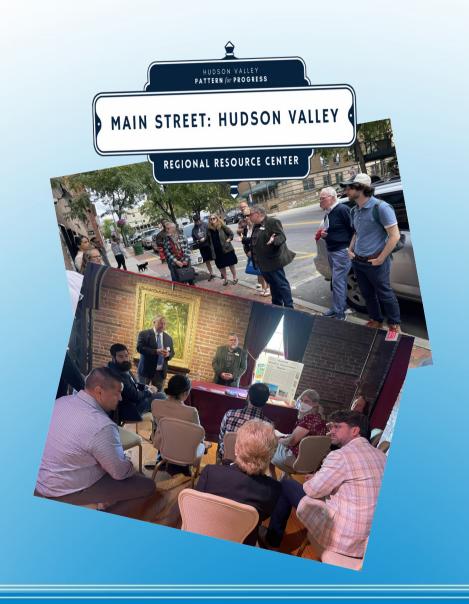
Thank you to the City of Peekskill for...

- Meeting with the BID every two weeks
- Being responsive to requests/complaints
 - Watering the hanging flower baskets
- Providing orange barrels/signs to close off Bank Street for the farm and flea markets
 - Co-sponsoring the annual tree lighting
- Installing and removing the holiday and three season banners
 - Allowing the BID to meet at City Hall THANK YOU!



2023 BID Accomplishments





2023 Accomplishments Co-Hosted Patterns for Progress Main Street Forum

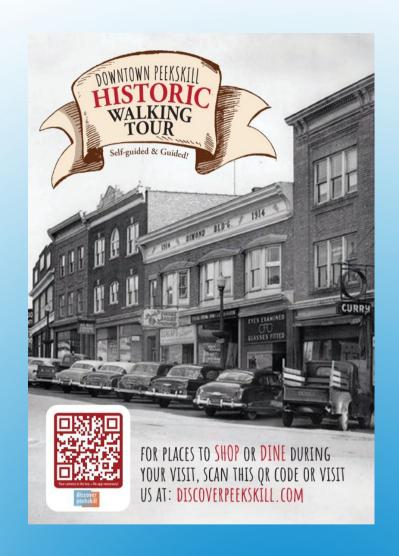
- Councilman Brian Fassett and Executive Director Bill Powers conducted a round table discussion about the BID
- Councilman Fassett conducted a tour of the downtown
- 50 municipal leaders attended



2023 Accomplishments Advocacy for City Grant Applications

- NYS Department of State Smart Growth Comprehensive Planning Grant Program for Comprehensive Plan Supplemental Study on Workforce Housing
- Historic Preservation Grant for roofing, HVAC and ADA compliance at the Paramount Theater
- NYS Office of Parks, Recreation, and Historic Preservation Grant for additional funding for Pugsley Park & Monument Park
- NYSDOT TAP grant for Central Avenue improvements
- USDOT RAISE grant to make Broad Street safer
- McGregory Brook Drainage Improvements RISC Grant Application





2023 Accomplishments Launched Historic Walking Tours

- Researched, created print and online walking tour map
- Self-guided and Guided
- Conceived by and tours conducted by David Kaminsky
- Average # of guests on tour: 15





2023 Accomplishments Holiday Banners

- Replaced 150 Holiday Banners
- Conducted RFQ/RFD process for local artists to design new banners
- John Gutierrez and Carol Wax Chosen - Each received a \$1,000 stipend
- City of Peekskill DPW installed banners at no cost to the BID







2023 Peekskill Flea Market Accomplishments

- Hired new flea market manager
- Doubled the number of vendors from 15 to 30+

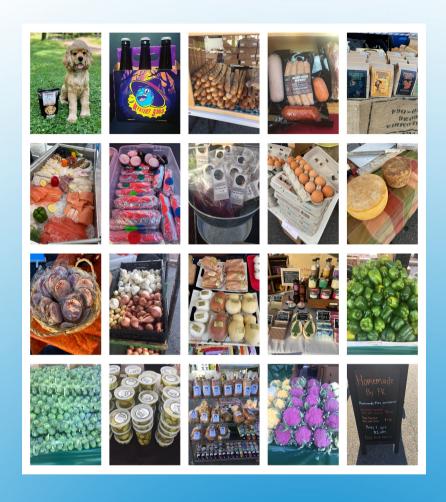




2023 Peekskill Flea Market Accomplishments

- Increased foot traffic to 2,000 p/w
- Almost doubled revenue from \$15,600 (2022) to \$31,000 (2023)





2023 Farmers Markets Accomplishments

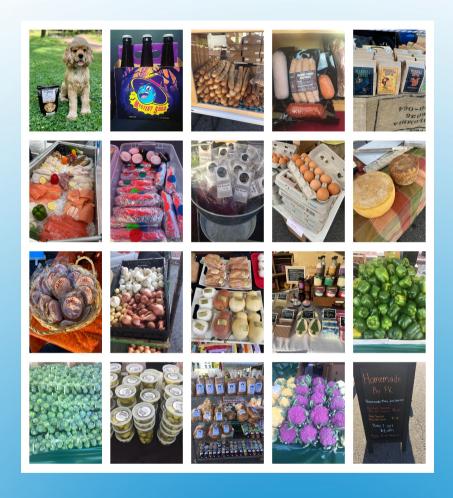
- 33 different vendors, 10 were new
- 10 Community Partners, Paw Safe found homes for 12 dogs at the market

(3) Sponsors:

- New York Presbyterian/HV Hospital
- Mid-Hudson Valley Federal Credit Union
- H&R Block

Total Sponsorships for 2023: \$4,450



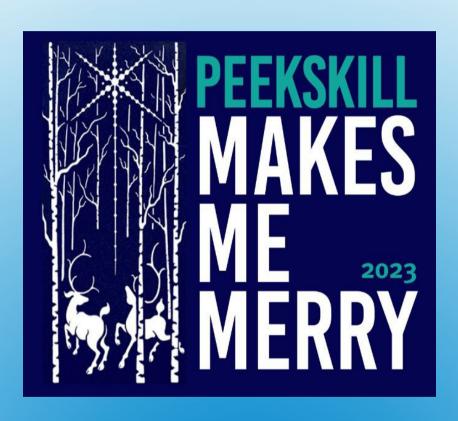


2023 Farmers Market Accomplishments

- 2,188 followers on Facebook (an increase of almost 500)
- Customer counts/revenue down from 2022 because we had 9
 Saturdays of rain, including one all-out cancellation
- Closure of Burger Diner impacted attendance
- "Personalities" at the booths left



2023 Accomplishments Peekskill Makes Me Merry



Highlights:

- In cooperation with City Parks and Recreation, produced community tree lighting show
- Distributed 3,000 promotional flyers through the schools
- Distributed 1,000 PMMM Buttons
- Advocated for free four holiday parking in garages





2023 Accomplishments Peekskill Makes Me Merry

Performers Included:

- Doug Ferony
- Peekskill City Singers
- The Dance Conservatory Dancers
- Bria The Artist
- Just the Place Dancers
- Antonia Arts Wiz Kids
- Kiley Center STARS
- Santa Claus
- Kacey Morabito from WHUD



Peekskill Business Improvement District



2023 BID Support Events

\$25,000+



Peekskill Business Improvement District



2023 BID Support

Events

- Peekskill St. Patrick's Parade
 - Daisy Jopling Concert
- Miss New York Competition
- Peekskill PRIDE in the Park





peekskillartsalliance.org

24th Annual Open Studios weekend

Sat. & Sun. - 12 to 5 pm rain or shine



2023 BID Support Events

- PAA Open Studios
- Juneteenth Parade & Celebration
- Oz Land Festival
- Summer ShakedownMusic Festival





2023 BID Support Events

- PAA Mini Open Studio Weekend
- PAA Holiday Boutique
- Peekskill Kwanzaa Night
- New Years Even Ball Drop
- National Night Out



Peekskill Business Improvement District

2023 Financial Report



2023 BID Income

Description	Actual Revenue
Tax Assessment	\$100,000
Farmers Market	\$30,073
Flea Market	\$31,230
Total Revenue:	\$161,304



2023 BID Expenses

Description	Expense
Executive Director/Admin/Legal/Auditing	\$43,921
Advertising/Website	\$7,928
Postage/Supplies/Printing/Travel	\$10,553
Office Rent/CAM	\$3,425
Membership (Elections)	\$3,218
Supported Activities	\$28,462
Farmers Market	\$32,824
Flea Market	\$20,417
Beatification (Holiday Banners)	\$7,524
Insurance	\$2,975
Total Expenses:	\$161,244



2023 BID Income & Expenses

TOTAL 2023 INCOME: \$161,304

TOTAL 2023 EXPENSES: \$161,244

\$60.00



2023 Fund Balance

The BID is in excellent financial condition

With a reserve fund balance of:

2022 Fund Balance \$47,349 2023 Fund Balance \$47,409







Bring Harriett Tubman Beacon of Hope Statue to Peekskill



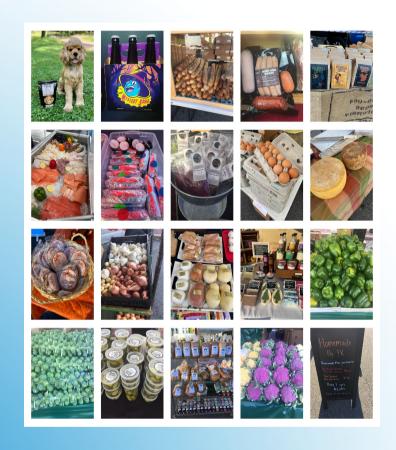




- Expand Flea Market footprint to accommodate more vendors
 - Earlier Start Date
- Pop-Up Flea markets in December, before the holidays
- Explore Introducing Antiques Market
 - Improve social media presence

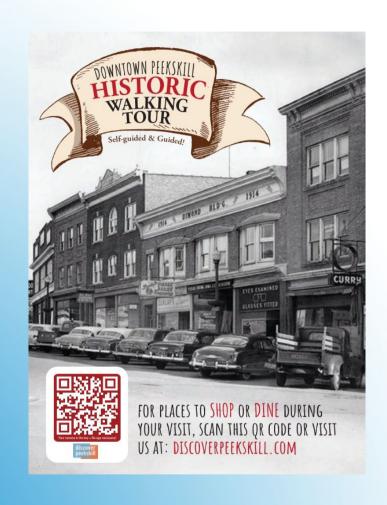


- Introduce dedicated booth space for Business of the Week and Artist of the Week at the Peekskill Farmers Market
 - Launch Farmers Market Instagram Page
- Seek new vendors: Latino foods; knife sharpener; meat vendor; seafood vendor





- Conduct guided tours of historic downtown buildings
 - Promote self-guided tours





Support Peekskill Film Festival

 Present a panel discussion on the film industry in the Hudson Valley in cooperation with the City of Peekskill





Begin Coordination of City's participation in 250th Anniversary of the American Revolution





Peekskill Business Improvement District

- Work closely with City of Peekskill on Quality of Life Issues like litter & trash
- Reaching out to property owners of vacant commercial spaces
 - Actively participate in and monitor DRI progress





We CAN'T do this without you!



2024 Peekskill BID Board of Directors' Meetings

Tuesday, March 5, 2024 Tuesday, April 4, 2024 Tuesday, May 7, 2024 Tuesday, June 4, 2024 Tuesday, July 2, 2024 Wednesday, August 7, 2024 (Conflict with National Night Out) Tuesday, September 10, 2024 (Second Tuesday due to Labor Day holiday) Tuesday, October 1, 2024 Wednesday, November 6, 2024 (Conflict with Election Day) Tuesday, December 3, 2024



How can you get involved?

- 1. Register your business and take control of your Brightr listing
- 2. Stay Connected, like us on Facebook
- 3. Bring forth well-thought-out proposals (budget, implementation, etc)
- 4. Volunteer, serve on one of our committees or help with an event



Thank you!



Questions & Answers

