

**2024 APPROVED Peekskill BID Budget
INCOME**

Description	2024 Budgeted Income
BID Assessment	\$100,000.00
Misc. BID Revenue	\$0.00
Farmers Market	\$34,000.00
Flea Market	\$40,000.00
Event Support	\$10,000.00
TOTAL	\$184,000.00

**2024 Proposed Peekskill BID Budget
EXPENSES**

Description	2024 Budgeted Expense
Executive Director	\$46,436.00
Administrative Asst	\$1,000.00
Postage	\$400.00
Supplies	\$2,000.00
Printing	\$3,200.00
General Advertising	\$7,000.00
Telephone-Website	\$7,000.00
Office Rent	\$4,400.00
Dues/ Membership	\$2,400.00
Travel	\$1,200.00
Auditing	\$350.00
Supported Activities	\$27,500.00
Farmers Market	\$32,000.00
Flea Market	\$26,400.00
Beautification	\$3,500.00
Events	\$7,500.00
Holiday Event	\$4,000.00
Insurance	\$3,800.00
Consulting Services	\$1,500.00
TOTAL	\$181,586.00